

## New Growth and Savings/Additional Income Proposals: Housing & Health Advisory Committee

SCIA Year	No.	Description	Year	Ongoing	2024/25 Impact £000	10-year Budget Total Impact	10-year Budget Per Annum Impact £000
<b>Growth</b>							
24/25	G1	One-off increase in budget to support homelessness service	24/25	N	150	150	150
		Sub Total			150	150	150
<b>Savings/Additional Income</b>							
24/25	5	Seek alternative methods to deliver community initiatives	24/25	Y	(6)	(60)	(6)
24/25	6	Seek alternative options to deliver community grants and reduce the annual grant budget	24/25	Y	(5)	(50)	(5)
		Sub Total			(11)	(110)	(11)
		<b>Net (Savings)/Growth Total</b>			<b>139</b>	<b>40</b>	<b>139</b>